

CHARGE CONFERENCE

College Avenue United Methodist Church

December 4, 2022 — Rev. Gary Beach, Presiding

1609 College Avenue, Manhattan, Kansas 66502 Website: caumcmanhattan.org — Phone: 785-539-4191

Our Guiding Values

We strive to live in ways that demonstrate these guiding values as a community: Compassion, Dignity, Hospitality, Spiritual Growth, Community, and Discipleship

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Charge Conference Agenda December 4, 2022

Know God / Proclaim Christ

Welcome and Opening Prayer

Devotion: Acts 11 "Who am I to hinder God?"

Serve Others

Election of recording secretary

Roll Call (send sign in sheet around)

Approval of Clergy items:

Compensation

Housing Resolution

Accountable Reimbursement Policy

Approval of Lay Leadership Report (and authorization for vacancies to be filled)

Approval of Lay Speakers – Peggy Riley and Forrest Buhler

Membership Report

Remembering those who have died in the past year

Clergy Relating to Charge Conference – Gary Beach, Sandra Moore, Bob Whitaker

Info from District/Conference Staff - Jenny Collins (District Superintendent)

Seeking Justice

We seek justice when we work for change in the systems around us - Jenny Collins (District Superintendent)

Benediction/Sending Forth

The United Methodist Church Minutes of the 2021 Charge Conference

The Charge Conference for College Avenue UMC. _____Church/_____Church/_____Charge of the ______Flight Hill S ______District of the Great Plains Annual Conference.

The Charge Conference was held on <u>November 21</u>^{s7}, 2021 at <u>Fivst UMC, ManhaHan</u>, chaired by Rev. Jenny Collins, Flint Hills-Topeka District Superintendent.

Appointed/Assigned Pastor: Dennis Acherman

An opening devotion on Luke 4:1-21 entitled, "Clarity of Mission," inspired by Tom Berlin's presentation of his book, "Courage: Jesus and the Call to Brave Faith," was provided by the district superintendent.

Election of Recording Secretary, Minutes, and Roll Call

Name of Recording Secretary elected: <u>AMY HageMan</u>

2020 Charge Conference Minutes were approved (Yes /)No (circle one)

The following members were present (please list names):

PINN'S ACKERMAN Lorrie Geller - Strouts tomest Buble Shankin l'arol

Consent Agenda

The pastoral compensation package was approved: Yes No (circle one)

The Nomination and Leadership Report was approved. Yes No (circle one)

[If applicable] First and Second Year names were listed for members to read. The names listed for the Final Year Reading were approved for removal to be added to the inactive rolls:

[If applicable] Recommendation of Certified Candidates for Ordained Ministry or Licensed Ministry: Yes / No (circle one)

Name: Grant Perm

[If applicable] Recommendation of: Lay Servants: (Yes) No (circle one) Name: Lay Speakers: (Yes) No (circle one) Name: tomest Bubler Certified Lay Ministers: Yes / No (circle one) Name

Prayer of Remembrance

The District Superintendent offered a prayer remembering those who have died during the past year and the families who grieve.

Other Business (If needed)

Budget-Already approved by Church Council on NOU, 14th

Clergy Relating to Charge Conference

Any Retired Pastors, Deacons and other Clergy serving in Extension Ministry Appointments were recognized.

Message from District Lay Leader

Flint Hills District Lay Leader, Malonne Davies, from Reading UMC, shared a message.

Closing Activities

Mission Share thank you, notes from Bishop Saenz, and how to get clear on our mission by Loving God and Loving Neighbor, by following the 3 General Rules, and by engaging in our Wesleyan Mission.

Boy Scouts of America Resolution

For churches who filed a Proof of Claim in the BSA bankruptcy proceeding to authorize their Church Council or Board of Trustees to vote on the bankruptcy. Vote needs to occur between November 28, and December 9, 2021. Guidance on vote will come out around Nov. 24, 2021.

har (Buhleseconded: [arol Shanklin Moved: Votes against: -Votes in favor:

<u>A</u>*AVI* Signature: Secretary:

Complete and give to District Superintendent or District Administrative Assistant at the conclusion of Charge Conference or within 10 days. A copy can be emailed to topdist@greatplainsumc.org or mailed to the Flint Hills-Topeka District Office at: 1207 SW Executive Dr., Topeka, KS 66615.

Wesleyan Mission

2022 CC — Form 1

Over the past several years, the Great Plains Conference has emphasized the four areas of Knowing God, Proclaiming Christ, Serving Others, and Seeking Justice. All four areas help us live into our United Methodist mission of making disciples of Jesus Christ for the transformation of the world. Your church and ministry matter and make a difference. The Holy Spirit empowers clergy, lay ministers, and laity, all working together, to accomplish our mission. This report is designed to support you in fulfilling that mission.

Share an example of how your church addressed each area below in the past year:

Know God – growing in faith, practicing spiritual disciplines, showing sacrificial giving, etc.

Our child and adult Sunday school classes have resumed in person, in addition to Wednesday night programming that includes the youth WOW program and an adult book study led by our pastor.

Proclaim Christ – inviting and welcoming others, sharing faith/good news with others beyond the congregation, offering events for the congregation and community, etc.

Each year, our parking lot is sold to patrons for KSU game day parking, and it is publicized that the funds are disbursed to community programs. Our youth and the Outreach Commission partnered to invite patrons of the parking lot to support our new Blessing Box by bringing donations on game days.

After a halt out of concern for choir member health/safety during the pandemic, our Adult Choir is meeting again and going strong with 40 members. Our Children's Choirs have also begun to meet in person again and enhance worship service.

Serve Others, especially the poor – *responding with those in need: food ministries, educational partnerships, etc.*

Several organizations at CAUMC including the Outreach Commission, Youth Group, United Women Circles, and other individuals provide service and support to need based organizations. Even while meeting on Zoom, the Outreach Commission provided funds to MESI [Manhattan Emergency Shelter], The Crisis Center Inc. [CCI], the Flint Hills Medical Clinic, Flint Hills Breadbasket, the FIT [Families in Transition, serving homeless USD 383 students] closet which is based in a building owned by CAUMC, and Afghanistan families newly settled in Manhattan. The Outreach Commission raised over\$3,000 by organizing a 'nonevent' inviting the congregation to donate to these causes.

Eve Circle regularly sponsors programming to educate members about need-based organizations including KATS closet [food bank on the KSU campus], FIT closet, and Ogden. Eve Circle also provides a meal yearly to the KSU Wesley and Thrive.

CAUMC members account for ½ of the funding raised yearly in Manhattan through the CROP walk. A strong contingent from CAUMC assists each month in dispersal of food through Harvesters.

When CCI appealed to a member of our congregation appealed to one of our members to explore CAUMC interest in furnishing a room at the new safe shelter, this appeal was brought to the council and more than \$10,000 was raised in an appeal to the congregation over a period of two months.

Seek Justice – addressing root causes of suffering, advocating for the voiceless, identifying and sup-porting the gifts and resources in your community (Asset Based Community Development – ABCD), etc.

Justice and service often overlap as CAUMC supports the homeless, food insecure, medical needs, and survivors of domestic violence and sexual assault through the agencies/organizations identified above.

Share how your congregation plans to nurture the making of disciples in the coming year. This plan could be something new or it could continue, improve upon, or deepen something you have already begun.

CAUMC has established a Permanent Endowment Committee to encourage CAUMC members to consider CAUMC in their estate planning, and to execute the management and dispersal of funds entrusted to CAUMC through the PEC. Two current living members of our congregation, Bob and Diana Williams, have worked with the Permanent Endowment Committee [PEC], to establish a fund to which they will make annual contributions throughout the remainder of their lifetime in addition to their regular tithe. The purpose of this fund is structured such that, after their deaths, the fund will replace their regular giving. This demonstrates an exciting new way for members to consider structuring their giving and legacy to the UMC.

A long range planning committee is restarting and will be led by Bill Riley.

To strengthen our connectional ministry, the District and Conference want to better understand ministry in your context. Please share up to 3 issues in your church or mission field that your congregation is concerned about:

1) CAUMC is located near the KSU Campus and there is a high level of awareness and concern for college students in their living situation, food security, and mental health.

2) CAUMC is also proximate to Fort Riley military base. Earlier this year a member of our congregation, Captain Grant Perry, was recommended by CAUMC in his pursuit of ordination to the ministry.

3) CAUMC has several members, Sandy Procter and Carol Shanklin, who have special expertise in food safety and food insecurity, providing coordination and leadership across organizations that seek to reduce food insecurity including the Flint Hills Bread Basket, Harvesters, Ogden Friendship House, and the KAT closet.

Respectfully submitted,

CAUMC SPRC Lorrie Gfeller-Strouts, Chair Leo Lake, Chair 2023 Michelle Geering, ViceChair 2023 George Milliken Brad Shaw Dale Fjell Becca Dale John Sanborn Bill Lewis [Lay Leader]

Great churches.	
Great leaders.	÷
Great disciples.	
Transformed wor	ld.

Church/City:College Avenue United Methodist Church

District: Flint Hills

2022 CC - Care of Members and Assets

Note: This form replaces the previous Reports of the Pastor, Finance Committee, and the Trustees. Some churches (and perhaps districts) may still choose to use the previous forms.

CARE OF MEMBERS

Our mission is to make disciples and involve members in ministry, and yet not every person will remain active in the life of the congregation. After doing <u>all</u> in our power to contact and re-engage the person, we may place the name on a list for removal. Resident members are to be visited prior to vote on removal (*Discipline*, ¶228).

- 1. Provide list of <u>names</u> for the following changes in membership since the last report. Note: Numbers are recorded on the statistical tables submitted in January, so are not requested here.
 - a. received into baptized membership
 - b. received into professing membership

Vicki Whitaker December 21, 2019 (Transfer from other UMC) Edward Johnson April 10, 2022 (Transfer from other UMC)

Jean Johnson April 10, 2022 (Transfer from other UMC)

c. removed from professing membership
Ramona Woodhouse (Death) February 3, 2022
Ed Johnson (Death) July 17, 2022
Vicki Whitaker (Death) September 18, 2022

2. How often does your Church Council (or similar body) review the membership (¶252.4a)? Not this year.

What actions do you take to engage inactive members?

- 3. Provide list of inactive professing members who are being considered for removal. None.
 - a. Group according to the number of years that they have been presented to the charge conference (first, second, third). *Note: Vote for removal will be taken on those in third year.*
 - b. Designate whether each person is resident (R), non-resident (NR), or address unknown (AU).
- 4. Provide list of college/vo-tech students with the following information: **Provided on next report**. *Note: A template is available with charge conference forms on GP website to report this information.*
 - Name
 - Educational Institution
 - Anticipated Graduation Year
 - Contact Information (address, email or phone)
- 5. Provide list of persons preparing for ordained ministry, licensed ministry, diaconal ministry, and/or missionary service with the following information: **None.**
 - Name
 - Educational institution (college, seminary, Course of Study)
 - Anticipated graduation year and ministry status (e.g., local pastor, deacon, elder)



CARE OF ASSETS

We are called to be good stewards of all our resources and to report in transparent ways on these resources.

6. Improvements: Provide list of repairs, updates, etc., along with cost, to grounds and buildings (including parsonage), completed since last Charge Conference and planned for next twelve months.

Note: Please also complete the annual Parsonage Review Report.

- 7. Insurance coverage
 - a. Has your coverage changed during the year? () yes (X) no
 - b. Attach copy of summary sheet (*not necessary for churches participating in GP conference group insurance, because already on file*). Note: This information is helpful to GP Board of Trustees
- 8. Indebtedness

Church buildings: \$0	Parsonage(s): \$NA		
Other: \$)	_ for		

9. Connectional Giving - Mission Shares

- a. What percentage did you contribute in 2021?
 b. What percentage of total have you contributed so far in 2022?
 100%
 Are you on track to contribute 100%? ___X_Yes ____No
- c. What percentage do you anticipate contributing in 2022?
 100%
 If less than 100%, what strategies do you have in place for reaching 100% in the next 3-5 years?

10. Investments Included in later report.

- a. Attach list of <u>all</u> income-producing and permanent funds (e.g., savings accounts, CD's, mutual funds) and other properties (e.g., farm ground, oil well). Some of the info provided here is also contained on the Fund Balance report, though this list requests more details. Regular accounts for operating budget do not need to be included. For each fund/property, include the following:
 - name of investment (ex: Kibutzky farm, Smith memorial, education fund)
 - limitations and stipulations placed on use and by whom (e.g., donor or church)
 - where and how invested
 - account total to date
 - funds available for use by congregation
 - total amount used in past year
 - description of how funds were used for mission and ministry during the past year
- <u>b.</u> If your congregation has a Foundation, encourage it to report its activity during the past year, and include the information with this report.
- c. If your congregation has an entity that has separate board and bookkeeping (i.e., an after-school program, a daycare, a preschool), encourage it to show its activity for the year, and include the information with this report.



College and Vo-Tech Students

Please provide a list of college/vo-tech students following information and attach to Charge Conference Form 2: Care of Members and Assets

Note: This information is for internal Conference use only by the Congregational Excellence Staff.

Church Name: College Avenue United Methodist Church

District: Flint Hills

Name — Educational Institution — Anticipated Grad Year — Contact Information

Chelsey Henry — University of Kansas Medical — 2024 — chelseyhenry23@gmail.com

Abbey Ackerman — Kansas State University — 2023 — abbeyackerman25@gmail.com

Max Lansdowne — Kansas State University — 2023 — maxlansdowne14@gmail.com

Wyatt Gordon — Kansas State University — 2024 — wyattgordon8@gmail.com

Mitchell Henry — Kansas State University — 2025 — coasterdrum@gmail.com

Paige Fowler — University of Kansas — 2026 — fowlerpaige8@gmail.com

Colin Hohenbary — University of Kansas — 2025 — colin47h@gmail.com

Isabella Williams — Baker University — 2023 — izziewill@gmail.com

- Annika (Nika) Hageman Ft. Hays University 2026 annikaghageman@gmail.com
- Grace Hutchinson Kansas Wesleyan University 2026 graceann.hutchinson5@gmail.com

Eden Westfahl — University of Kansas — 2026 — eden.westfahl@icloud.com

- Nathan Williams Washburn Technical College 2024 nathan24williams@gmail.com
- Jackson Ivester University of Kansas 2026 jbivester555@gmail.com
- Emy Bise Wichita State University 2026 coredancer11.eb@gmail.com
- Elizabeth Collins University of Kansas 2026 elizabeth.marie.collins@gmail.com
- Tina Idan Kansas State University, Graduate School PhD Candidate ewiafe86@gmail.com

Church/City: Manhattan: College Ave

District: Flint Hills

Date: <u>October 31, 2022</u>

Care of Members and Assets Investments

Name/Description	Limitations/Stipulations (what/by whom)	Where invested (1)	How invested (2)	Account total to date	Funds available for use	Amount used in past year	How used for mission & ministry
General Reserve	None/Stewardship	KS Methodist Foundation	Balanced Fund	362,709.91	362,709.91	0	
Hoyt Fund for Outreach	Principal must be kept intact/Outreach	KS Methodist Foundation	80/20 Equity/Fixed	17,493.33	3,336.07	0	
General Ministry Endowment	Principal must be kept intact/Church Council	KS Methodist Foundation	60/40 Equity/Fixed	156,016.83	24,160.66	2,095.69	2 computers (Anna & Catherine()
Bennett Fund	Property/Trustees	KS Methodist Foundation	10/90 Equity/Fixed	97,152.93	97,152.93	0	
Williams/Bauer Family Fun80/20 d	Earnings to General Fund after endowment goal is reached/PEC	KS Methodist Foundation	80/20 Equity/Fixed	9130.27	0	0	
				-			

(1) Note abbreviations for places, such as BOA = Bank of America

(2) Note abbreviations for types, such as CD = certificate of deposit, CK = checking, MM = money market, SV = savings

Budget vs. Actuals: 48 Sundays 92.3% of year

	TOTAL				
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	
Income					
500.BUDGETED INCOME					
501.OFFERINGS					
501. PLEDGED/IDENTIFIED GIVING	395,662.97	407,640.00	-11,977.03	97.06 %	
501.LOOSE CHANGE	1,202.75	450.00	752.75	267.28 %	
502-CAFE	57.50	0.00	57.50		
502-SUNDAY SCHOOL	7.79	0.00	7.79		
Total 501.OFFERINGS	396,931.01	408,090.00	-11,158.99	97.27 %	
503.WED NITE MEALS	196.00	0.00	196.00		
504.BUILDING USE	1,072.50	1,200.00	-127.50	89.38 %	
505.INTEREST INCOME	154.15	225.00	-70.85	68.51 %	
Total 500.BUDGETED INCOME	398,353.66	409,515.00	-11,161.34	97.27 %	
Total Income	\$398,353.66	\$409,515.00	\$ -11,161.34	97.27 %	
GROSS PROFIT	\$398,353.66	\$409,515.00	\$ -11,161.34	97.27 %	
Expenses					
605.EDUCATION					
605.CHURCH SCHOOL	580.30	600.00	-19.70	96.72 %	
605.CURRICULUM	2,449.36	2,900.00	-450.64	84.46 %	
605.LIBRARY FUND	116.00	120.00	-4.00	96.67 %	
605.PROGRAMMING	348.65	800.00	-451.35	43.58 %	
605.TEACHER SUPPORT	130.00	130.00	0.00	100.00 %	
605.VBS	2,052.19	1,100.00	952.19	186.56 %	
605.YOUTH	816.23	1,500.00	-683.77	54.42 %	
Total 605.EDUCATION	6,492.73	7,150.00	-657.27	90.81 %	
607.FAMILY/FRIENDSHIP					
607.ADVERTISING	612.95	300.00	312.95	204.32 %	
607.CAFE EXPENSE	28.45	150.00	-121.55	18.97 %	
607.FAMILY MINISTRY	221.52	700.00	-478.48	31.65 %	
607.LAY MINISTRIES		150.00	-150.00		
607.OUTREACH	16.29	700.00	-683.71	2.33 %	
607.WED NITE MEALS	421.13	3,000.00	-2,578.87	14.04 %	
Total 607.FAMILY/FRIENDSHIP	1,300.34	5,000.00	-3,699.66	26.01 %	
615.MISSIONS-CHRISTIAN OUTREACH					
615.0.MISSION SHARE					
615.0.MISSION AGENCY SUPPORT	4,121.00	4,121.00	0.00	100.00 %	
615.0.MISSION SHARE-GENERAL	41,206.00	41,206.00	0.00	100.00 %	
Total 615.0.MISSION SHARE	45,327.00	45,327.00	0.00	100.00 %	
615.COMUNITY CLINIC-FLINT HILL	750.00	1,000.00	-250.00	75.00 %	
615.COVENANT MINIS-WILKOS-PIONE	2,250.00	3,000.00	-750.00	75.00 %	
615.FUNDRAISING-ADVERTISING/SUP		1,020.00	-1,020.00		
615.MISSIONARY SUPPORT HOPKINS		1,500.00	-1,500.00		

Budget vs. Actuals: 48 Sundays 92.3% of year

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
615.OFH(OGDEN FRENDSHIP HOUSE)	2,400.00	3,200.00	-800.00	75.00 %
615.PASTOR'S BENEV0LENCE	1,125.00	1,500.00	-375.00	75.00 %
615.SHEPHERD'S CROSSING	1,875.00	2,500.00	-625.00	75.00 %
615.SPECIAL PROJECTS	125.00	2,000.00	-1,875.00	6.25 %
615.WESLEY (CAMPUS MINISTRY)	450.00	600.00	-150.00	75.00 %
Total 615.MISSIONS-CHRISTIAN OUTREACH	54,302.00	61,647.00	-7,345.00	88.09 %
619.ADMINSTRATION				
619.COPIER	5,108.71	4,000.00	1,108.71	127.72 %
619.OFFICE EXP	2,451.90	2,700.00	-248.10	90.81 %
619.SUBSCRIPTIONS	1,527.70	1,300.00	227.70	117.52 %
619.TREASURER	1,032.59	600.00	432.59	172.10 %
619.WEB SITE		300.00	-300.00	
Total 619.ADMINSTRATION	10,120.90	8,900.00	1,220.90	113.72 %
620.PAYROLL				
620.ADULT CHOIR	2,124.99	7,380.00	-5,255.01	28.79 %
620.CHILD CARE	3,398.51	9,908.00	-6,509.49	34.30 %
620.CHRISTIAN EDUCATION DIR				
620.0.SALARY EDUCATION DIR	27,967.68	29,203.00	-1,235.32	95.77 %
Total 620.CHRISTIAN EDUCATION DIR	27,967.68	29,203.00	-1,235.32	95.77 %
620.LAWN CARE	740.29	956.00	-215.71	77.44 %
620.OFFICE				
620.ASSISTANT MANAGER	33,424.57	36,774.00	-3,349.43	90.89 %
620.SUNDAY OFS RECEPTIONIST		2,272.00	-2,272.00	
Total 620.OFFICE	33,424.57	39,046.00	-5,621.43	85.60 %
620.ORGANIST	6,189.37	6,752.00	-562.63	91.67 %
620.PASTOR PACKAGE	-,	-,		
620.0.SALARY PASTOR	54,783.84	67,037.00	-12,253.16	81.72 %
620.HEALTH INS ALLOWANCE	14,529.24	15,850.00	-1,320.76	91.67 %
620.HOUSING ALLOWANCE	25,474.80	20,518.00	4,956.80	124.16 %
620.PENSION	7,642.04	7,880.00	-237.96	96.98 %
620.PROFFESIONAL EXPENSE	4,163.63	6,547.00	-2,383.37	63.60 %
Total 620.PASTOR PACKAGE	106,593.55	117,832.00	-11,238.45	90.46 %
620.WED MEAL DIRECTOR		2,991.00	-2,991.00	
620.YOUTH DIRECTOR	20,100.05	21,093.00	-992.95	95.29 %
620.YOUTH DIRECTOR ASSISTANT	2,088.84	3,300.00	-1,211.16	63.30 %
621.PAYROLL PENSION	1,944.13	2,612.00	-667.87	74.43 %
621.PAYROLL TAXES	7,494.65	9,228.00	-1,733.35	81.22 %
Total 620.PAYROLL	212,066.63	250,301.00	-38,234.37	84.72 %
625.STAFF PARISH	,	·	·,	
625.CONFERENCES	487.32	1,600.00	-1,112.68	30.46 %
625.CONTINGENCY FUND	2,725.30	5,000.00	-2,274.70	54.51 %
625.SAFE GATHERING TRAINING	175.00	700.00	-525.00	25.00 %

Budget vs. Actuals: 48 Sundays 92.3% of year

	TOTAL				
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGE	
625.WORKERS COMP	647.55	750.00	-102.45	86.34 %	
Total 625.STAFF PARISH	4,035.17	8,050.00	-4,014.83	50.13 %	
630.STEWARDSHIP/FINANCE					
630.AUDIT		0.00	0.00		
630.STEWARDSHIP MATERIALS	251.39	800.00	-548.61	31.42 %	
630.VANCO FEES	818.51	750.00	68.51	109.13 %	
Total 630.STEWARDSHIP/FINANCE	1,069.90	1,550.00	-480.10	69.03 %	
640.TRUSTEES					
640.0.VARIABLE EXPENSE					
640.REG VARIABLE EXPENSE					
640.FACILITIES UPGRADES	3,600.00	3,600.00	0.00	100.00 9	
640.MAINTENANCE	14,787.77	10,000.00	4,787.77	147.88 9	
Total 640.REG VARIABLE EXPENSE	18,387.77	13,600.00	4,787.77	135.20 9	
640.UTILITIES					
640.GAS & ELECTRICITY	19,519.13	20,000.00	-480.87	97.60 9	
640.LAWN CARE	354.03	500.00	-145.97	70.81 9	
640.REFUSE SERVICE	1,927.19	2,000.00	-72.81	96.36	
640.SNOW REMOVAL	1,249.50	3,500.00	-2,250.50	35.70	
640.TELE & INTERNET	2,446.98	3,000.00	-553.02	81.57	
640.WATER	5,978.03	4,000.00	1,978.03	149.45 °	
Total 640.UTILITIES	31,474.86	33,000.00	-1,525.14	95.38 9	
Total 640.0.VARIABLE EXPENSE	49,862.63	46,600.00	3,262.63	107.00 9	
640.1.NON-VARIABLE EXP					
640.CUSTODIAL SERVICES	25,910.00	27,720.00	-1,810.00	93.47 9	
640.INSURANCE	25,236.00	27,600.00	-2,364.00	91.43	
640.PROPERTY TAXES	2,312.94	2,370.00	-57.06	97.59 9	
Total 640.1.NON-VARIABLE EXP	53,458.94	57,690.00	-4,231.06	92.67	
640.2.MAINTENANCE AGREEMENTS					
640.KEELER FIRE/SAFETY	1,018.53	350.00	668.53	291.01 9	
640.MCKENZIE PEST CONTROL	392.00	400.00	-8.00	98.00 9	
640.R&L FIRE SECURITY	70.00	1,100.00	-1,030.00	6.36 9	
640.THERMAL COMFORT AIR	3,120.00	3,800.00	-680.00	82.11	
640.THYSSEN KRUPP	875.25	1,080.00	-204.75	81.04 9	
Total 640.2.MAINTENANCE AGREEMENTS	5,475.78	6,730.00	-1,254.22	81.36 9	
640.4.LONG TERM MAINTENANCE		8,000.00	-8,000.00		
Total 640.TRUSTEES	108,797.35	119,020.00	-10,222.65	91.41 9	
650.WORSHIP					
650.BULLETINS (deleted)		0.00	0.00		
650.COPYRIGHT LICENSE	870.00	498.00	372.00	174.70 9	
650.DECORATIONS		250.00	-250.00		
650.MUSIC	759.07	500.00	259.07	151.81 %	

Budget vs. Actuals: 48 Sundays 92.3% of year

NET INCOME	\$ -9,052.68	\$ -39,771.00	\$30,718.32	22.76 %	
NET OTHER INCOME	\$ -5,660.19	\$19,140.00	\$ -24,800.19	-29.57 %	
Total Other Expenses	\$25,695.19	\$0.00	\$25,695.19	0.00%	
Total 850-UNBUDGETED EXPENSES	25,695.19		25,695.19		
856.STEWARDSHIP OF FACILITIES	17,264.00		17,264.00		
855.PENSION ON UNUSED VACATION PAY	696.15		696.15		
854.PAYMENT FOR UNUSED VACATION	7,735.04		7,735.04		
850-UNBUDGETED EXPENSES					
Other Expenses					
Total Other Income	\$20,035.00	\$19,140.00	\$895.00	104.68 %	
Total 750.UNBUDGETED INCOME	20,035.00	19,140.00	895.00	104.68 %	
750 STEWARDSHIP OF FACILITIES	20,035.00	19,140.00	895.00	104.68 %	
750.UNBUDGETED INCOME		0.00	0.00		
Other Income					
NET OPERATING INCOME	\$ -3,392.49	\$ -58,911.00	\$55,518.51	5.76 %	
Total Expenses	\$401,746.15	\$468,426.00	\$ -66,679.85	85.77 %	
Total 650.WORSHIP	3,561.13	6,808.00	-3,246.87	52.31 %	
650.WORSHIP SUPPLIES	342.06	900.00	-557.94	38.01 %	
650.SUBSCRIPTIONS	240.00	240.00	0.00	100.00 %	
650.SANCTUARY CHOIR SCHOLARSHIP	350.00	1,200.00	-850.00	29.17 %	
650.PROFF DEVORGANIST/CHOIR D	1,000.00	2,000.00	-1,000.00	50.00 %	
650.PIANO TUNING		320.00	-320.00		
650.ORGAN TUNING		900.00	-900.00		
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	
	TOTAL				



September 14, 2022

Manhattan: College Avenue UMC (#1457) 1609 College Ave Manhattan, KS 66502-2717

This letter outlines your 2023 Mission Share (apportionment), Mission Agency Support, and District Mission Share (if your district has established one).

Mission Share

- The mission share formula is based on a 10% tithe of each church's total operating income.
- The 2023 Mission Share is based on the 2021 total operating income, \$420,468, which is the amount listed on Table 3, line 52t, of your church's annual statistical report to the conference.

Mission Agency Support

- Each local church will also be asked to contribute an amount equal to 1% of its 2021 total operating income, \$420,468 as reported on Table 3, line 52t, to support the mission work of key partner agencies. These agencies are separately incorporated and have a historic missional tie to the work of the conference.
- Money given to Mission Agency Support will be divided proportionately among the agencies.

Flint Hills District Mission Share:

- Any district that wishes to assess its member churches a mission share for district projects can do so by vote of the District Conference. Each district also determines the formula by which those shares are distributed.
- In the Flint Hills District, you do not have a district mission share. No additional monies have been assessed.

Activity #	Giving Category	2022	2023	Difference
100	Mission Share	\$41,206	\$42,047	841
101	Mission Agency Support	\$4,121	\$4,205	84
104-109	District Mission Share			-
	Total Share	\$45,327	\$46,252	925

Calculation Comparisons, 2022 & 2023

Conference Office

1207 SW Executive Drive Topeka, KS 66615 Phone: 785-272-9111 Great Leaders www.greatplaiReviewd.orgcember 5, 2022 — Page 14 Disciples



TRANSFORMED WORLD

Mission Share Distribution

Below is the breakdown of how your mission share dollars are distributed between Great Plains Conference programming and General Council on Finance and Administration apportionments.

Activity #	Fund	Percentage of Mission Share	Mission Share breakdown
110	Great Plains, incl jurisdictional funds	70.47%	\$29,631
111	Episcopal Fund	4.50%	\$1,892
113	Africa University	0.46%	\$ 193
114	Black College	2.05%	\$ 862
112	Ministerial Education	5.13%	\$2,157
115	World Service	15.19%	\$6,387
116	General Administration	1.80%	\$ 757
117	Interdenominational Cooperation	0.40%	\$ 168

Conference Billing Statements

- Your church has been assigned a Great Plains Annual Conference church number which is **1457.** Please be sure to note this number as this will assist us in identifying all churches.
- This letter serves as your bill for the Mission Share, Mission Agency Support, and District Mission Share (if applicable).
- The 2023 remittance form will be available on the website after January 10th. It is very important that you include a remittance form with all payments as this will ensure fast and accurate credit to your church.
- Mission Share statements (receipts for amounts paid) will be provided monthly on the conference website.
- All these documents can be found at <u>https://www.greatplainsumc.org/statementsremittanceforms</u>. All churches are listed there alphabetically, or you can search for your church in the search box just under the header on that page.

If you have questions, please contact Scott Brewer or Angie Gleason at the Treasurer's office in Topeka at 877-972-9111.

Sincerely,

>NP_

Scott Brewer Treasurer/Director of Administrative Services Great Plains Conference

Position	Name	Phone Number	Email
Church Council			
Chair	Amy Westfahl	(913) 220-5131	amy.westfahl@gmail.com
Vice Chair	Andy Hutchinson	(785) 236-0241	andy.hutchinson5@gmail.com
Past Chair	Carol Shanklin	(785) 410-2262	shanklin@ksu.edu
Secretary	Amy Hageman	(785) 323-7279	hagemana@ksu.edu
Church Treasurer	Gary Beach	(785) 410-8865	gbeach2591@gmail.com
Lay Leader	Bill Lewis	(785) 539-3633	lewisbl68@gmail.com
Lay Member to Annual Conference	Forrest Buhler	(785) 477-4385	fbuhler@cox.net
Reserve Lay Member	Leland Reitz	(785) 537-9312	jalereitz@sbcglobal.net
At Large Class of 2023	Ross Marsh	(785) 320-0939	rossmarsh@earthlink.net
	Amy Hageman	(785) 323-7279	hagemana@ksu.edu
	Carol Shanklin	(785) 410-2262	shanklin@ksu.edu
At Large Class of 2024	Amy Westfahl	(913) 220-5131	amy.westfahl@gmail.com
	Mike Kanost	(785) 317-5191	kanost@ksu.edu
	Jennifer Shanklin	(785) 202-0011	jennysue20@hotmail.com
At Large 2025	Andy Hutchinson	(785) 236-0241	andy.hutchinson5@gmail.com
	Janice Reitz	(785) 556-6171	jalereitz@sbcglobal.net
	Kay Lewis	(785) 564-7017	klw101847@icloud.com
Board of Trustees Chair	TBD		
Staff-Parish Relations Chair	Leo Lake	(785) 479-1805	leolake@att.net
Stewardship and Finance Chair	Eric Williams	(913) 908-5100	eric816williams@gmail.com
Family and Friendship Chair	TBD		
Outreach Chair	Sheryl Fjell	(785) 776-7001	sheryl.fjell@gmail.com
Worship Chair	Dawn Anderson	(785) 341-1381	andersonbnb1@gmail.com
Permanent Endowment Chair	Jerrod Westfahl	(785) 341-6071	jerrod.westfahl@gmail.com
Education and Discipleship Chair	Phil Payne	(785) 341-6071	jerrod.westfahl@gmail.com
Historian	Erma Johnson	(785) 313-1494	erma.johnson@cox.net
Assistant Historian	Heather Lansdowne	(785) 587-5949	heather@insightsolutions.net
Long Range Planning	Bill Riley	(785) 341-5542	bill@thepathfinder.net
Memorials	Shirley Posler	(785) 539-6041	posler@cox.net
Staff Liaisons	John Collins	(620) 252-9622	john@revcollins.com
	Anna Kozak	(785) 539-4191	caumc.info@gmail.com
	Catherine White Troy	(785) 539-4191	caumc.education@gmail.com
	Peggy Riley	(785) 532-9724	peggyjriley1953@gmail.com

Position	Name	Phone Number	Email
Trustees			
Chair	TBD		
Vice-Chair	TBD		
Secretary	TBD		
Class of 2023	Karen Ice	(785) 770-6075	kareneice@hotmail.com
	Brian Kabriel	(785) 706-1514	Brian@kabrielscapes.com
	Gary Stemple	(480) 220-1340	stemplegc@msn.com
Class of 2024	Mike Dillon	(785) 565-8854	dillon1966@cox.net
	Shannon Casebeer	(816) 806-1886	scasebeer@ksu.edu
	Brian Strouts	(785) 341-9748	brianstrouts@gmail.com
Class of 2025	Mark Fowler	(785) 537-6141	fowlermhk@gmail.com
	Ruth Keil	(785) 770-7803	prettyflinthills@gmail.com
	Nate Moore	(816) 522-6931	806sosage@gmail.com
Staff Liaison	John Collins	(620) 252-9622	john@revcollins.com
Staff-Parish Relations			
Chair	Leo Lake	(785) 479-1805	leolake@att.net
Vice Chair	Michelle Geering	(785) 565-1877	simonsays@interkan.net
Past Chair	Lorrie Strouts	(785) 565-1532	lgstrouts@gmail.com
Class of 2023	Lorrie Strouts	(785) 565-1532	lgstrouts@gmail.com
	John Sanborn	(785) 320-6383	john.sanborn@sbcglobal.net
	George Milliken	(785) 532-9327	milliken@ksu.edu
Class of 2024	Michelle Geering	(785) 565-1877	simonsays@interkan.net
	Becca Dale	(785) 313-5251	bdale1010@gmail.com
	Dale Fjell	(785) 776-7001	dfjell@ksu.edu
Class of 2025	Wendee Grady	(918) 859-7229	wendeegrady@yahoo.com
	Leo Lake	(785) 479-1805	leolake@att.net
	Brad Shaw	(785) 341-3119	bradshaw@ksu.edu
Staff Liaison	John Collins	(620) 252-9622	john@revcollins.com
Stewardship and Finance			
Chair	Eric Williams	(913) 908-5100	eric816williams@gmail.com
Vice Chair	Chuck Havlicek	(785) 341-5712	chuckaceware@gmail.com
Past Chair	Bret Henderson	(785) 410-9463	bret8334@hotmail.com
Class of 2023	Eric Williams	(913) 908-5100	eric816williams@gmail.com
	Bill Lansdowne	(785) 565-8613	bill@simmonsco.net
Class of 2024	Sandy Procter	785-537-8294	procter@ksu.edu
	Dustin Pendell	(970) 219-7326	dustin.pendell@gmail.com
Class of 2025	Bret Henderson	(785) 410-9463	bret8334@hotmail.com
	Josh Stumma	(785) 226-1574	j_stumma@yahoo.com
	Chuck Havlicek	(785) 341-5712	chuckaceware@gmail.com
Staff Liaison	John Collins	(620) 252-9622	john@revcollins.com
Ex Officio, Treasurer	Gary Beach		
Ex Officio, Financial Secretary	Dallas Johnson		

Position	Name	Phone Number	Email
Nominations and Lay Leadership			
Chair (Pastor):	John Collins	(620) 252-9622	john@revcollins.com
Lay Leader:	Bill Lewis	(785) 539-3633	lewisbl68@gmail.com
Class of 2023	Barb Havlicek	(785) 341-5713	barbhav@ksu.edu
	Jenny Hutchinson	(785) 537-7381	jenny.hutchinson5@gmail.com
Class of 2024	Erma Riley	(785) 537-2959	bill@thepathfinder.net
	Joyce Marr	(785) 341-8386	joycemarr@cox.net
Class of 2025	Forest Buhler	(785) 477-4385	fbuhler@cox.net
	Susie Shaw	(785) 341-3119	bradshaw@ksu.edu
	David Procter	(785) 341-4015	dprocter@ksu.edu
Christian Family and Friendship			
Chair	TBD		
Vice Chair	Sharon Stemple	(480) 220-1340	stemplegc@msn.com
Past Chair	Beth Bergsten	(785) 375-3848	bbergsten1@cox.net
Class of 2023	Sharon Stemple	(480) 220-1340	stemplegc@msn.com
	Janet Marsh	(913) 449-0338	no email
	Beth Bergsten	(785) 375-3848	bbergsten1@cox.net
Class of 2024	Joy Wade	(785) 565-3258	bubbas_mom2002@yahoo.com
	Jennifer Shanklin	(785) 202-0011	jennysue20@hotmail.com
Class of 2025	Diana and Bob Williams	(785) 317-8619	bodiwillie@gmail.com
	Jim Koelliker	(785) 776-4915	koellik@sbcglobal.net
	Kimberly Ivester	(785) 410-4836	kivester@mac.com
Staff Liason	Anna Kozak	(785) 539-4191	caumc.info@gmail.com
Christian Outreach Commission			
Chair	Sheryl Fjell	(785) 776-7001	sheryl.fjell@gmail.com
Vice Chair	Courtney Fowler	(785) 313-0652	Courtney_fowler@excite.com
Class of 2023	Sheryl Fjell	(785) 776-7001	sheryl.fjell@gmail.com
	Kim Pendell	(970) 556-3548	kimpendell@gmail.com
	Thyra Davis	(785) 410-4425	2820new1749old@gmail.com
	Dale Fjell	(705) 410 4425	2020new n 490nd@gmail.com
Class of 2024	Melinda Rose	(620) 680-0850	rose798286@hotmail.com
	Heather Lansdowne	(785) 587-5949	heather@insightsolutions.net
	Lowell Johnson	(785) 410-7732	ljohnson@ksu.edu
Class of 2025	Courtney Fowler	(785) 313-0652	Courtney_fowler@excite.com
	Dori Milldyke	(785) 410-7017	mildor@kansas.net
	Janet Benniga	(785) 340-2479	
Youth Member	TBD		
Staff Liaison	Anna Kozak	785-539-4191	caumc.info@gmail.com

Position	Name	Phone Number	Email
Worship Commission			
Chair	Dawn Anderson	(785) 341-1381	andersonbnb1@gmail.com
Vice Chair	TBD		
Class of 2023	Dawn Anderson	(785) 341-1381	andersonbnb1@gmail.com
	Kurt Gartner	(785) 532-3808	biz@cageymusic.com
Class of 2024	Sandra Moore	(785) 477-6357	mooresand@peoplepc.com
	Edie VanMaanan	no phone	dvanmaan@hotmail.com
	Staci Payne.	(785) 410-7261	paynes21@att.net
Class of 2025	Vicki Broderson	(785) 410-8651	mvkansas@hotmail.com
	Lonnie Dawson	(785) 317-2701	dawtank@yahoo.com
	Amy Henry	(785) 317-7032	kevamhenry@netzero.com
Youth Member	TBD		
Staff Liaison	John Collins		
Education and Discipleship			
Chair	Phil Payne	(785) 410-7262	paynes21@att.net
Vice Chair	Jenny Hutchinson	(785) 537-7381	jenny.hutchinson5@gmail.com
Past Chair	Kim Casebeer	785-409-8949	kim@kimcasebeer.com
Class of 2023	Phil Payne	(785) 410-7262	paynes21@att.net
	Kim Casebeer	(785) 409-8949	kim@kimcasebeer.com
Class of 2024	Abby Clark	(785) 410-8376	jemma1sbc@gmail.com
	Tamren Sturges	(785) 477-0187	tamren11@gmail.com
	Rita Dole	(785) 341-7049	ritadole@att.net
Class of 2025	Laura Henderson	(480) 201-5223	ldunn20@yahoo.com
	Jenny Hutchinson	(785) 537-7381	jenny.hutchinson5@gmail.com
Staff Liaison	Catherine White	785-539-4191	caumc.education@gmail.com
Youth Advisory Council			
Members	Abby Clark	(785) 410-8376	jemma1sbc@gmail.com
	Dustin Pendell	(970) 219-7326	dustin.pendell@gmail.com
	Marqueleta Wall	(785- 313-0926	wall.robmarq2022@sbcglobal.net
	George Milliken	(785) 532-9327	milliken@ksu.edu
	Chris Shanklin	(785) 410-2805	chefshankline@yahoo.com
	Stephaie Kabriel		stphaniekabriel@yahoo.com
Youth Director	Peggy Riley	(785) 532-9724	peggyjriley1953@gmail.com
Pastor	John Collins	(620) 252-9622	john@revcollins.com

Position	Name	Phone Number	Email
Endowment Committee			
Chair	Jerrod Westfahl	(785) 341-6071	jerrod.westfahl@gmail.com
Class of 2023	Eric Williams (term through	n (913) 908-5100	eric816williams@gmail.com
	Lorrie Strouts (2023)	(785) 565-1532	lgstrouts@gmail.com
Class of 2024	Dan Seemann (2024)	(785) 341-4813	dan@seemannfam.us
	Jerrod Westfahl (2024)	(785) 341-6071	jerrod.westfahl@gmail.com
Class of 2025	Wendee Grady (2025)	(918) 859-7229	wendeegrady@yahoo.com
	Bill Riley (2025)	(785) 341-5542	bill@thepathfinder.net
Stewardship Chair (ex officio)	Eric Williams	(913) 908-5100	eric816williams@gmail.com
Treasurer (ex officio)	Gary Beach	(785) 410-8865	caumc.treasurer@gmail.com
Trustee Chair (ex officio)			
Memorials			
Chair	Shirley Posler	(785) 539-6041	posler@cox.net
Members	Deanna Killen	(785) 320-5171	deanna_killen@hotmail.com
	Nova Brooks	(785) 539-5259	roy.nova1@gmail.com
Ogden Friendship Parish			
Pastor	John Collins	(620) 252-9622	john@revcollins.com
Representative 2023	Jim Tubach	(785) 539-3068	no email
Representative 2024	Betty Beach	(785) 537-7520	no email
Representative 2025	Forrest Buhler	(785) 477-4385	fbuhler@cox.net
Representative 2025	Susie Shaw	(785) 341-5028	sunflowersue99@yahoo.com
Wesley Campus Ministry			
Representatives	Gerry Posler	(785) 539-6041	posler@cox.net
	Justin Geering	(785) 565-1642	jmg@interkan.net
K-State Wesley Foundation	Karan Isa		kareneice@hotmail.com
Representatives	Karen Ice	(847) 682-5910	
	Chris Moore	(785) 341-3941	csm7298@cox.net
Long Range Planning			
Chair	Bill Riley	(785) 341-5542	bill@thepathfinder.net
Chair		(105) 541-5542	Smethepathindel.het



CERTIFIED LAY SERVANT

ANNUAL REPORT TO THE CHARGE CONFERENCE GREAT PLAINS CONFERENCE OF THE UNITED METHODIST CHURCH

Report for year <u>2022</u> (from either January through December <u>or</u> last to current charge conference) DEADLINE – December 31 – in the District Office

To be used for Initial Application or Renewal

Note: You must submit an Annual Report each year to the District Office.

Directions for completing report:

- 1. Please complete <u>all</u> parts. PRINT OR TYPE.
- 2. Seek approval by conferring with your pastor <u>and</u> with charge conference or church council and by obtaining their signatures.
- 3. Make two copies, and distribute to yourself and to your charge conference/church council secretary.
- 4. Give or mail the signed original to the district office or District LSM Director by December 31. Each report is then reviewed by the District Lay Servant Ministries Committee.

Questions? Contact your District LSM Director.

Part 1. DATA ON THE LAY SERVANT

Part 3. LAY SERVANT ROLE

List your activities in the past year that demonstrate your role as Lay Servant, including personal spiritual development, service to the church, and mission opportunities in the community. If you need more space, expand this section or attach another page.

Pulpit supply for Louisville (3 times); Belvue, St. Marys, Emmett (2 times); Blue Valley Memorial/ St. George (1 time); Beattie, Axtell, Frankfort (1 time); Alma/Paxica (2 times) ; College Avenue (1 time). I serve as the Flint Hills Youth Coordinator. Youth Director at College Avenue UMC (Youth Group meetings, Tween Group, Sunday School Drama Teacher; Confirmation class co-leader.

Spiritual development: Laity Summit Zoom conference. Monthly Conference Youth Directors networking Zoom meetings. National YouthWorkers ReCharge zoom meetings (6). Ministry Leadership Initiative Youth Conference; Safe Sanctuaries Webinar

Part 3a. LAY MINISTRY INTERESTS

Easier access to advanced classes

Part 4. PUBLICATION OF INFORMATION

Details about Lay Servants, Lay Speakers and Certified Lay Ministers are published in the annual conference journal. It is assumed, unless you choose to opt out of allowing this practice, that your name and contact information will be published. Please check the box below that corresponds with your wishes. If no selection is made, the assumption will be that you grant permission for your information to be published in the print and digital versions of the conference journal.

XX Publish my name and contact information.

Publish only my name and NOT my contact information

Do not publish my name and contact information.

Part 5. REQUEST OF THE LAY SERVANT

I request the recommendation of my pastor and my charge conference or church council to begin/renew as a Certified Lay Servant for the ensuing year.

Signature: ______ Date: ______

Part 6. RECOMMENDATION OF THE PASTOR

I recommend concurrence with the request of this person to begin/renew as a Certified Lay Servant for the ensuing year. Please add comments or concerns:

Signature: Date:

Part 7. RECOMMENDATION OF THE CHARGE CONFERENCE OR CHURCH COUNCIL

The charge conference or church council of ______ (charge/church) recommends that the above person begin/renew as a Certified Lay Servant for the ensuing year. Add comments or concerns:

Chair Signature: Part 8. APPROVAL OF THE DISTRICT LAY SERVANT COMMITTEE	Date:		
Has the applicant completed a Basic Course? Yes No Has the applicant completed at least one Advanced Course within the past 3 ye Does the applicant perform the role of Certified Lay Servant to a satisfactory st The Lay Servant Ministries Committee of approves does not approve because:	tandard?	Yes	
Dist LSM Dir Signature:			



CERTIFIED LAY SPEAKER

ANNUAL REPORT TO THE CHARGE CONFERENCE

GREAT PLAINS CONFERENCE OF THE UNITED METHODIST CHURCH

Report for year <u>2022</u> (from last to current charge conference) DEADLINE – December 31 – in the District Office Request for Renewal

Directions for completing report:

- 1. Please complete <u>all</u> parts. PRINT OR TYPE.
- 2. Check with your District Lay Servant Ministries (LSM) Director for any further requirements.
- 3. Obtain recommendation and signatures (on this form) from your pastor and from church council or charge conference.
- 4. Make two copies and distribute to yourself and to the church council or charge conference secretary.
- 5. For initial application and for renewal in every three years, request an interview with the District Committee of Lay Servant Ministries by contacting the District LSM Director.
- 6. Give or mail the signed original to the District Office or the District Lay Servant Ministries Director by December 31. Each report is then reviewed by the district and conference committees.

Questions? Contact your district LSM director.

Part 1. DATA ON THE LAY SPEAKER

Name: Mr. Forrest A. Buhler		
Address: 3023 James Avenue) -	City/State/Zip: <u>Manhattan, KS 66502</u>
Phone: (H) <u>785-539-4026</u>	(Cell) <u>785-477-4385</u>	E-Mail: <u>fbuhler@cox.net</u>
Church: <u>College Avenue UMC</u>		District: <u>Flint Hills</u>
Church Address: <u>1609 College</u>	Avenue	City/State/Zip: Manhattan, KS 66502
Church Telephone: 785-539-	<u>4191</u> Pasto	r: <u>Rev. John Collins</u>

Part 2. STATUS OF THE LAY SPEAKER

Beginning (initial application) as Certified Lay Speaker: Indicate what year and location or instructor for each of the required Lay Speaker Courses.

Basic: November 2020; Location – Five Rivers District (online) Jada Hodgson

Prayer: March 2021; Institute for Discipleship (BeADisciple.com) Southwestern College

Preaching: April 2021; Institute for Discipleship (BeADisciple.com) Southwestern College

Spiritual Gifts: January 2021; Institute for Discipleship (BeADisciple.com) Southwestern College

Heritage: July 2021; Institute for Discipleship (BeADisciple.com) Southwestern College

Polity: February 2021; Institute for Discipleship (BeADisciple.com) Southwestern College

Worship: October 2020; Institute for Discipleship (BeADisciple.com) Southwestern College

- X Renewing as Certified Lay Speaker
 - What year were you first approved as a Lay Speaker? 2021
 - What was the date of the last interview of your Lay Speaker status by the district committee (required every three years)? <u>September 8, 2021</u>
 Were you approved? (X) yes () no
 - What year did you complete your last Advanced Course? <u>2021</u>
 Title and location of course: <u>Living Our United Methodist Beliefs</u>; online through BeADisciple.com

Are you a member of a United Methodist Church? (X) yes () no

Are you called and willing to provide pulpit supply? (X) yes () no

Part 3. LAY SERVANT/CERTIFIED LAY SPEAKER ROLE

List your activities in the past year that demonstrate your role as Lay Servant/Lay Speaker, including personal spiritual development, service to the church, and mission opportunities in the community. If you need more space, expand this section or attach another page.

Certified Lay Speaker Pulpit Supply – December 19, 2021, Ogden Friendship House UMC; February 13, 2022, Alma/Paxico UMCs (two separate services, one at Paxico and one at Alma); May 22, 2022, Ogden Friendship House UMC; May 29, 2022 Alma/Paxico UMCs; June 12, 2022, Alma/Paxico UMC; December 18 and 25, 2022, Ogden Friendship House UMC

Personal spiritual development –Participated in GPC Laity Summit "Courage to Thrive" online Mar. 20, 2021 participating in three workshops: Mercy & Justice Now: Understanding God's Call – Rev. Sarah Marsh; Inclusive Programming – Rev. Debra McKnight; The Purple Zone – Kathy Pierce & Rev. Loren Drummond. Participated in multi-week book study for Lent at CAUMC led by Rev. Dennis Ackerman on the book "Witness at the Cross" by Prof. Amy-Jill Levine. Participated in a multi-week Bible study at CAUMC led by Rev. John Collins on The Character of God" by the Bible Project, as well as a study of the book *Inspired* by Rachel Held Evans. I teach Sunday school at CAUMC.

Service to Church – Sunday school teacher for Open Door Class at CAUMC; Lay Member of GP Annual Conference representing CAUMC, in which capacity I attended both Annual Conference of the Great Plains Conference on June 8-11, 2022, and the Special Session on September 10, 2022; Member of CAUMC Administrative Council; Member of CAUMC nominations Committee; CAUMC representative on Parish Council for Ogden Friendship House of Hope; Member of the GPC Flinthills District Committee on Ministry.

Mission Opportunities in the Community: Deliver "Friendship Meals" three days a week to elderly in community under a program sponsored by the Riley County Senior Center and the Flinthills Volunteer Center; Help with the monthly Harvesters Food Distribution sponsored by CAUMC.

Part 3a. LAY MINISTRY INTERESTS: Certified Lay Speaker

Part 4. PUBLICATION OF INFORMATION

Details about Lay Servants, Lay Speakers and Certified Lay Ministers are published in the annual conference journal. It is assumed, unless you choose to opt out of allowing this practice, that your name and contact information will be published. Please check the box below that corresponds with your wishes. If no selection is

made, the assumption will be that you grant permission for your information to be published in the print and digital versions of the conference journal.

<u>X</u> Publish my name and contact information.

Part 5. REQUEST OF THE LAY SPEAKER

I request the recommendation of my pastor and my church council or charge conference to renew as a

Certified Lay Speaker	MA		
Signature: How	x R. Billi	Date: <u>//</u> -	11-2022
Γ	Note: You must submit an A	nnual Report each vear	
N 20	District Office or District Lay		<u>r.</u>
Part 6. RECOMMENDATI	ON OF THE PASTOR		
I recommend concurrence	e with the request of this perso	n to begin/renew as a Certifie	d Lay Speaker.
Comments/Concerns:			
Signature:		Date:	
Part 7. RECOMMENDATI	ON OF THE CHARGE CONFE	RENCE/CHURCH COUNCIL	
The	charg	e conference/church council r	ecommends that the
above person begin/renev	w as a Certified Lay Speaker.		
Comments/Concerns:			
Chair Signature:		Date:	
Part 8. APPROVAL OF TH	E DISTRICT LAY SERVANT CO	OMMITTEE	
	nt completed all seven of the r		uirements? Yes / No
	nt completed at least one Adva		
Does the applicant perfor	m the role of the Lay Servant/S	peaker to a satisfactory level?	Yes / No
The Lay Servant Min	istries Committee of		District
approv	es does not approv	ve because:	
District LSM Director	r Signature:	Date:	
DS Signature:		Date:	
	ward a copy of this completed j		

Part 9. APPROVAL OF THE CONFERENCE LAY SERVANT COMMITTEE

Has the beginning applicant completed all seven of the required courses and other requirements? Yes / No Has the renewing applicant completed at least one Advanced Course within the past 3 years? Yes / No [Revised December 5, 2022 – Page 26] Does the applicant perform the role of a Lay Servant/Speaker to a satisfactory level? Yes / No

The Lay Servant Ministries Committee of the Great Plains Conference:

_____ approves ____does not approve because:

GP LSM Director Signature: _____ Date: _____

PASTOR'S REPORT

Rev. John R. Collins, Pastor

I'm happy to have been appointed to College Avenue United Methodist Church. Jenny and I have received a very warm welcome and we have quickly fallen in love with this church and its members. I think I'm a good fit for this congregation. More details can be found on my professional blog at revcollins.com in posts with my byline.

I do want to take the time to thank all the members and friends of College Avenue UMC for all that they do to keep this church up and running and in vital ministry to the Manhattan Community.

TOTAL

\$121,485.63

Clergy Worksheet Health Plan Allowances Great Plains Conference Conference Relationship: FE - ELDER IN FULL CONN Service Time: Full Time			Pastor: John Collins District: Flint Hills Social Security Number Conference Use Only Effective Date: 1/1/2023 Date: 11/14/2022		
Church Names(s) Manhattan: College Avenue UMC					
Base Compensation			Manhattan: College 100%	e Avenue UMC	Total 100%
1. Base salary budgeted from local church sources (include utilities and pair	d social security taxes)		\$70,389.00		\$70,389.00
Church Taxable Cash Allowance			\$0.00		\$0.00
. Equitable compensation or other conference funds			\$0.00		\$0.00
. Total base salary (must equal or exceed minimum compensation)			\$70,389.00		\$70,389.00
. Health Insurance Allowance (\$15,850-line 20)			\$15,850.00		\$15,850.00
6. Total salary package for income tax purposes			\$86,239.00		\$86,239.00
Deductions from the pastor's salary					
¹ . Designated for housing related expenses including utilities (Goes to line Designated for payment of housing related and excluded from reportable co he Internal Revenue Code			\$10,000.00		\$10,000.00
b. Withhold for dental care insurance (Fulltime & 3/4 Only)			\$0.00		\$0.00
c. Withhold for vision care insurance (Fulltime & 3/4 Only)			\$0.00		\$0.00
d. Withhold for life insurance (after tax) (Fulltime-3/4 Only)		S + C	\$220.20		\$220.20
e. Withhold for accidental insurance (after tax) (Fulltime-3/4 Only)			\$0.00		\$0.00
f. Withhold for critical illness plan (after tax) (Fulltime-3/4 Only)			\$0.00		\$0.00
. Tax-deferred personal contributions to UMPIP (IRC Sec 403b).			\$2,727.21		\$2,727.21
a. Tax-deferred Personal Contribution to other Plans			\$0.00		\$0.00
0. Tax-paid personal contribution to UMPIP or ROTH (1% or greater).			\$0.00		\$0.00
0a. Tax-Paid Personal Contribution to other Plans			\$0.00		\$0.00
4. Total deductions (add line 7 through 13)			\$12,947.41		\$12,947.41
5. NET BASE COMPENSATION PAID TO PASTOR (Line 6 less line 14)			\$73,291.59		\$73,291.59
IOUSING-RELATED ALLOWANCES					
6a. Enter "Y" here if pastor receives the parsonage benefit		No			
16b . Enter "Y" here if pastor lives in a parsonage		No			
17. Housing allowance paid to pastor in lieu of parsonage This amount is also excluded from reportable compensation under Section 107 of the Internal Revenue Code			\$20,518.00		\$20,518.00
18. Excluded housing expenses (IRC Sec 107) (From line 7)			\$10,000.00		\$10,000.00
9. HOUSING PAID TO PASTOR (Add line 17 & 18)			\$30,518.00		\$30,518.00
THER BENEFITS PAID FOR THE PASTOR BY THE CHURCH					
0a. CRSP 6% greater than - 1/4 time			\$5,454.42		\$5,454.42
0b. UMPIP 10%, equals -1/4 time			\$0.00		\$0.00
0c. CPP - 3%			\$2,727.21		\$2,727.21
IOd. UMLife			\$0.00		\$0.00
0e. Church Contribution to other Plan			\$0.00		\$0.00
ACCOUNTABLE REIMBURSEMENTS PAID TO THE PASTOR					
1a. Vouchered travel expenses			\$0.00		\$0.00
1b. Expense for automobile provided by the church			\$0.00		\$0.00
1c. Vouchered continuing education, books, publications, and other busine	ess expenses		\$6,547.00		\$6,547.00
TOTAL (add lines a-c)			\$6,547.00		\$6,547.00
have secured adequate coverage to satisfy the Affordable Care Act's purposes.	individual mandate, and I under	stand that	if I have failed to do	o so, I will not have recourse to	conference funds for medica
Date: Past	or Signature:				
SIGNATURES: We accept the above figures to be correct.					
Date:Past	or:				
Date:S/PF	PRC Chair:			_	
Date: Distr	ict Superintendent:				
Compensation recap:					
		Manh	attan: College Avenu	e UMC	Total
Base Compensation (excluding equitable comp grants)		\$76,2	39.00		\$76,239.00
lousing related allowances		\$30,5	18.00		\$30,518.00
ther benefits paid for the pastor		\$8,18	1.63		\$8,181.63
Accountable reimbursement		\$6,54			\$6,547.00
ΓΩΤΑΙ		A101	485.63		\$121 485 63

https://www.greatplainsumc.org/!HePqvTsZY0BQ1sx4XsE1EErshcv9...6gK1j4XNHMsWAdx1-RBgjP8+dqG43vxuvQB3381HDO4EDuN4r7VcCKCyA77w Page 1 of 6

\$121,485.63

Worksheet 2: CLERGY RETIREMENT SECURITY PROGRAM AND COMPREHENSIVE PROTECTI pastors who ele	ION PLAN This form not to be used f ect not to participate	or retire	d or incapacitated clergy,	lay ministers, or other denomina
Section I: Plan compensation				
a. Total from line 4 on page 1 (Base Salary)		a.	\$70,389.00	
d. If pastor receives parsonage benefit, multiply line c. by .25		d.		\$0.00
e. If pastor does not receive the parsonage benefit, total from line 17 on page 1		e.		\$20,518.00
f. Total PLAN COMPENSATION, add lines c thru e		f.		\$90,907.00
Section II: Pension				
g. Multiplies line f. by 6% - if greater than 1/4 time appointment (CRSP)		g.		\$5,454.42
h. Multiplies line f. by 10% (.10) - if equals 1/4 time appointment (UMPIP)		h.		\$0.00
Section III: Comprehensive Protection Plan				
. (3/4+) Full member, provisional members (elders & deacons), associate members, clergy of other Meth (3/4+) local pastors, student local pastors and members of other denominations earning at least 25% (\$1 compensation (DAC) and not more than 200% of DAC (\$152,442), multiply line f by 3% (.03)		j.	\$2,727.21	
. If line f is \$152,442 (200% of the DAC), or more enter \$4,573.26		I.	\$0.00	
m. Total Comprehensive Protection Plan cost, enter amount from line i, j, k, or l		m.		\$2,727.21
Section IV: UM LIFE Plan				
n. 1/2 time Full and Provisional member (Elders and Deacons), associate members, and clergy of other Methodist Denomination - UMLife Long-Term Disability (LTD) and Life Insurance. (OF) not eligible.				\$0.00
Section V: Total Pension and CPP and UMLife				
Add lines g or h, and m or n				\$8,181.63
	Manhattan: College Avenue UMC	;		
Pension/CPP by individual church	\$8,181.63			



HOUSING ALLOWANCE RESOLUTION

Name of Church(es): Manhattan: College Avenue UMC

The chairperson/presiding elder informed the meeting that under the tax law, a minister of the gospel is: (1) not subject to federal income tax with respect to the housing allowance paid to him or her "as part of his her compensation to the extent used by him or her to rent or provide a home" and (2) not subject to federal income tax on the rental value of a home supplied rent-free to him or her.

 The ____Church Council
 / ____Charge Conference on the _____day of _____, 20 ____, by a motion duly made and seconded, adopted the following resolution:

Rev. John Collins shall receive total compensation of \$70,389.00

for the period 1/1/2023 through 12/31/2023.

Check all that apply.

- Amount designated by pastor for housing-related expenses Of the above-noted compensation amount, \$10,000.00 is hereby designated as housing allowance and excluded from reportable compensation under Section 107 of the Internal Revenue Code for the period 1/1/2023 through 12/31/2023.
 Parsonage provided by church for the pastor The above-named pastor shall also have rent-free use of a home, located at
 - for the period 2023 and for every year thereafter so long as he/she is minister of the church/charge unless otherwise provided.
- X Amount paid by the church for housing allowance in lieu of parsonage In addition to the above-noted compensation, \$20,518.00 is hereby designated as housing allowance and excluded from reportable compensation under Section 107 of the Internal Revenue Code for the period 1/1/2023 through 12/31/2023.

Church Council Chairperson or Charge Conference Presiding Elder/DS

Church Council Secretary or Charge Conference Secretary

Keep copy of form with minutes of Church Council or Charge Conference (whichever took the action). Distribute copies to: Pastor, Church Treasurer(s), Staff/Pastor-Parish Relations Committee Chairperson, and District Superintendent.



Accountable Reimbursement

Manhattan: College Avenue UMC

United Methodist Church(es)

recognizes that certain expenses of ministry paid by the pastor/staff person are part of the ordinary and necessary costs of ministry in this Church/charge. Accordingly, we hereby establish an accountable reimbursement policy to defray them directly. The reimbursement account shall be an annual line item in the Church budget. It shall be in addition to the pastor's annual salary and housing. The reimbursement account for the period 1/1/2023 through 12/31/2023 shall be \$6547

The following requirements for the policy are binding upon the Church and upon **John Collins**, its pastor/staff person. Accordingly, the Church hereby establishes an accountable reimbursement policy, pursuant tc IRS regulations and upon the following terms and conditions:

1. The pastor/staff person shall be reimbursed from the reimbursement account for his/her ordinary, necessary, and reasonable business expenses incurred in the conduct of the ministry for, and on behalf of, the Church. The following expenses are budgeted in this accountable reimbursement policy, as suggested for the work needs of the pastor/staff person.

2. The committee on SPR/PPR chairperson, Church payroll person, or treasurer, (as designated by the Church) must be given an adequate accounting within 60 days after the expense is paid or incurred. The adequate accounting shall include, but not be limited to, a statement of expense, account-book diary or other similar record showing the amount, date, place, business purpose, and business relationship involved. Such documentation shall include receipts for all items of \$_______ or more. Appropriate documents, cash receipts, canceled checks, credit card sales slips, and contemporaneous records (for those non-receipt expenses less than \$_______), must be attached to each expense report. A log of total miles per day and enumeration of their general purpose shall suffice to substantiate automobile mileage, but under no circumstances will commuting mileage between the pastor's home and Church office be reimbursed. Copies of the documentary evidence and expense report shall be retained by both the pastor/staff person and the Church.

The committee on SPR chairperson (or treasurer) shall be responsible for approving the expense. The committee on SPR chairperson (or treasurer) shall exercise his/her discretion regarding the adequacy of the substantiation and the appropriateness of any reimbursement. Questions arising in these areas will be resolved by the SPR chairperson (or treasurer), subject to the review and approval of the committee on SPR/committee on finance.

3. It is the intention of this policy that reimbursements will be paid after the expense has been incurred by the pastor/staff person. However, should circumstances require payment of an advance for any particular anticipated expense, the pastor/staff person must account for the expense as described above and return any excess reimbursement within 120 days after the expense is paid or incurred. Any excess advance mu be returned to the Church before any additional advances are provided to the pastor/staff person.

4. Budgeted amounts not spent must not be paid as a salary bonus or other personal compensation. If such payments are made, the entire amount of the accountable reimbursement policy account will be taxable income to the pastor/staff person. The Church will be required by law to report that amount as part of the pastor's/staff person's compensation. Disposition of any unspent balances remains at the discretion of the committee on finance/the council/charge conference in building the budget for the next Church year.

5. It is understood by the various parties that all elements of this resolution must be carefully followed to prevent the Church from being required by regulation to include all reimbursements as income on the pastor's/staff person's Form W-2. The primary responsibility in this regard is on the pastor/staff person to report and adequately account for his or her expenses to the committee on SPR chairperson, church payroll person, and/or treasurer.

Adopted on (date)

by the Church Council [Charge Conference] of the ______United Methodist Church.

Chair, Church Council

SPR/PPR Chairperson/Church Treasurer

Pastor/Staff Person

Secretary

If legal or tax advice is required, the services of a competent professional advisor should be sought.

Great churches.	
Great leaders.	1.
Great disciples.	
Transformed wor	٦d

Church/City: Manhattan: College Ave

District: Flint Hills

Report of Other Clergy Relating to Charge Conference

Note: Pastors currently serving local church appointments in Great Plains (whether in active or retired status) do <u>not</u> need to complete this form.

Per *Discipline*, all clergy who are <u>retired</u> (¶358.5), <u>honorably located</u> (¶ 359.2), <u>administratively located</u> (¶ 360.3), or on <u>voluntary leave of absence</u> (¶ 354.8) shall report all pastoral functions annually to the charge conference in which they hold membership. This form may be used to provide the information; use reverse side or add another page if more space is needed.

Clergy name: Gary A Beach

E-mail: gbeach@greatplainsumc.org

Address (street, city, state, zip): <u>4603 Lichen Ln, Manhattan, KS 66503</u>

Phone(s): <u>785-537-7520 (home)</u> 785-410-8865 (cell)

Pastoral Functions

- Baptisms: none
- Marriages: none
- Funerals: none
- Other (e.g., visitation, counseling, preaching):
 - 1. I serve as treasurer of the College Ave UMC which puts me on the Stewardship Committee and Church Council.
 - 2. I teach the "Genesis to Revelation" adult Sunday School class which has about 20 members.
 - 3. I serve as chair of the board for the Kansas Methodist Foundation thru the end of 2022.
 - 4. I serve as chair of the "Pass the Torch" Committee which provides scholarships to UM seminary students with money raised by retired clergy and their spouses as well as surviving spouses of the Great Plains Conference thru August 31, 2023.

Current family or household circumstances:

Clergy signature: Gavy A Beach Date: 11-11-2022

If you are currently residing outside Great Plains, provide signature of church pastor or DS in that area:

Date: _____

Copy: CC minutes, district superintendent, and for those not retired, board of ordained ministry registrar

Form 5 - Report of Other Clergy Relating to Charge Conference, rev 8/2018



Great **churches.** Great **leaders.** Great **disciples.** Transformed world.

Church/City: College Ave / Manhattan KS

District: Flint Hills

Report of Other Clergy Relating to Charge Conference

Note: Pastors currently serving local church appointments in Great Plains (whether in active or retired status) do <u>not</u> need to complete this form.

Per Discipline, all clergy who are <u>retired</u> (¶358.5), <u>honorably located</u> (¶ 359.2), <u>administratively located</u> (¶ 360.3), or on <u>voluntary leave of absence</u> (¶ 354.8) shall report all pastoral functions annually to the charge conference in which they hold membership. This form may be used to provide the information; use reverse side or add another page if more space is needed.

Clergy name: Sandra K. Moore

E-mail: mooresand@peoplepc.com

Address (street, city, state, zip): 2031 Rockhill Circle, Manhattan, Kansas 66502-

Phone(s): 785-477-6357

Pastoral Functions

- Baptisms: ()
- Marriages: 1
- Funerals: 0
- Other (e.g., visitation, counseling, preaching): Grief counseling 20 Premaritial 15 Counseling10

Current family or household circumstances:

Additional comments:

november 21 0040 Date: Clergy signature: V

If you are currently residing outside Great Plains, provide signature of church pastor or DS in that area:

Date:

Copy: CC minutes, district superintendent, and for those not retired, board of ordained ministry registrar



Great churches.
Great leaders.
Great disciples.
Transformed world.

Church/City: College Avenue

District: Flint Hills

Report of Other Clergy Relating to Charge Conference

Note: Pastors currently serving local church appointments in Great Plains (whether in active or retired status) do <u>not</u> need to complete this form.

Per Discipline, all clergy who are <u>retired</u> (¶358.5), <u>honorably located</u> (¶ 359.2), <u>administratively located</u> (¶ 360.3), or on <u>voluntary leave of absence</u> (¶ 354.8) shall report all pastoral functions annually to the charge conference in which they hold membership. This form may be used to provide the information; use reverse side or add another page if more space is needed.

Clergy name: Bob Whitaker

E-mail: bwhitaker@greatplainsumc.org

Address (street, city, state, zip): 317 Brooklawn Drive, Manhattan, KS 66502

Phone(s): 620-235-3742

Pastoral Functions.

- Baptisms: none
- Marriages: none
- Funerals: none
- Other (e.g., visitation, counseling, preaching):

Current family or household circumstances:

Spouse, Vicki Whitaker, recently passed away, September 18, 2022

Additional comments:

Clergy signature:	Bol Whitee	Date:	11-02-2022
cici bi sibilacui ci			e

If you are currently residing outside Great Plains, provide signature of church pastor or DS in that area:

Date:

Copy: CC minutes, district superintendent, and for those not retired, board of ordained ministry registrar



Report from Christian Education and Discipleship Commission

Christian Education at College Avenue United Methodist Church started to get back to normal in 2021 after the Covid-19 pandemic became less of an issue. In 2022, our committee worked hard to bring as many education activities back as we could. Our full-time education director, Catherine White, continues to work toward bringing meaningful programming to our church members, and encouraging active participation. This includes adult Sunday school small groups which meet either in person or online, children's Sunday school which started up again in person, the youth group which is meeting each Sunday evening, Children's Church and the Nursery during worship time, and Vacation Bible School which went back to being held indoors with rotation groups. In the last half of 2022, some Wednesday night activities started back up including an adult book study led by Pastor Collins, WOW for 3 year olds through 2nd grade, Wednesday Worshippers for 3-5th grade, and choir practice for both kids and adults.

Adult Education

We have supported several ongoing adult classes and groups such as the Thursday morning bible study and three regular Sunday School classes. Our three Sunday School classes are each led by Gary Beach, Mike Dillon/Jim Sharp and Forrest Buhler. These small groups were able to start meeting at the church later in 2021 and have continued to do so. In 2021, the church office started to take reservations for rooms in advance to avoid over-filling spaces, and allowing time to clean between groups. We have continued this practice.

Christian Education for Children and Youth

Our Christian Education program for children at CAUMC typically takes place on Sunday morning with three Sunday school classes. These classes have been slow to refill, especially in the younger children's classes. We feel this is attributed to a variety of things including the fact that vaccinations for young children were the last to be made available, and, after a long hiatus from in-person Sunday School, it has been difficult to get back to routine. However, in the last half of 2022 we noticed attendance rose, particularly once the children's choir started and the children once again sang during church services.

Some ongoing traditions have been able to happen during worship service, which has resumed in person as well as a live stream. On May 8, we honored our high school seniors with a senior send off during worship. Back to School Sunday was August 21. This included the Blessing of the Backpacks, and backpack tags and prayers were either handed out or mailed to all children and youth to wear on their backpacks during the year. 3rd graders received their bibles to celebrate their promotion from Children's Church.

There was no Confirmation class this year.

The youth continue to meet each Sunday evening either in the youth room in the church, or at other activities in the area. The youth have been very busy with soccer and football parking in the church parking lot. The soccer and football parking project allows the youth to offer grant money to non-profit organizations that they decide to support.

Programs

We were very excited to be able to hold in-person Vacation Bible School to a somewhat larger group, June 26-30, 2022. This year, we held VBS inside the church, with rotating sessions of

Arts and Crafts, Recreation, Drama, and Science. Adult church members volunteered to lead the rotations, and parents and youth helped shepherd children.

Trunk or Treat was held on Sunday, October 30th from 4-5pm, in the church parking lot as a safe way for younger children to trick or treat.

Our church will host an in-person Christmas program on December 11, 2022. The children's choir has been practicing, and program rehearsals have started. We are encouraged by the large number of kids interested in participating.

Safe Gatherings

All teachers who work with students in any way (including parents who rotate as room assistants) have been encouraged to update their Safe Gatherings certification.

Report submitted by Kim Casebeer, chair, on November 16, 2022.

Family and Friendship Report 2022 Jennifer Shanklin – acting chair

2022 was a year of getting reacquainted with previous activities that we have done in years past. We have felt a huge hole in fellowship these past 2 years as we have had to do some things remotely, some things via drive thru and cancel other events all together. We started the year still being quite cautious about what activities we would do this year.

In March we held the Lenten soup luncheon where for the first time in 2 years we gathered in the Fellowship hall for thanks and togetherness. It was a successful event in the sense that not only did it bring people together in person, but everyone commented on how good it felt to be back to in person events. I think it filled a void that needed to be filled.

In April we did the children's Easter party. We chose to ease back into the event so it was a smaller affair than previous years and just did the Easter egg hunt. Next year we plan to be back in full swing and will bring back the other activities this event has had previously.

This summer was full of transition as we said goodbye to pastor Dennis and welcomed pastor John. We also had some changes to our committee chair. Danae Goerl did a fantastic job these past 2 years, but moved to Colorado at which point Beth Bergsten took over. Shortly after taking over chair she was unfortunately in a car accident that left her unable to perform her duties. Jennifer Shanklin, who has been chair several times in the past, was asked to step in and help for the remainder of the year. It was because of these events that we chose to skip the summer picnic this year but plan to do this even in 2023.

In August we did the annual ice cream social and raised \$376.71 for the local Women's Crisis Center. We had a huge turnout for this event as more and more people are becoming increasingly comfortable with socializing again and attending large attendance functions.

In November we planned to keep the fall gathering light this year and are doing a punch and pie event on November 22nd. We will plan to go back to the large Thanksgiving meal in 2023.

We will round out our year with the finals goodies bags to be given out to our college students as they prepare for finals week. As well as the Children's Christmas program reception where we will provide cookies and punch.

We are looking forward to 2023 and bringing back all our events in full swing.

2022 Outreach Commission Report

The Outreach Commission was busy every month of the year. We strive to find ways to reach out to help our community by directing and encouraging our congregation to support these projects. Our emphasis has shifted to more local projects as we see so many around us that have been affected by the 2019 Covid Pandemic. Due to the fear of spreading the virus, our monthly meetings were held via Zoom and later in person with members offering ways that we can continue to support the agencies with funds from our budget. We sent money to The Emergency Shelter, the Women's Crisis Center, the Flinthills Free Clinic, the Flinthills Breadbasket and Ogden Friendship House of Hope.

Our Outreach Commission conducted monthly food collections for Ogden Friendship House of Hope which were held in the parking lot of College Avenue United Methodist Church. The little red wagon was available at all times in the church foyer for members to add their donations for the food drive. The food and toiletry items were delivered to Ogden and were well received by the Ogden community.

In lieu of the Annual Biscuits and Gravy event, we staged a NonEvent to support Ogden Friendship House of Hope. The NonEvent was an opportunity for our congregation to contribute funds instead of time, craft items, silent auction items and food items. The response was amazing with a total of \$3000 which was more than we had ever made doing the event the traditional way.

A new project this year was to have a Blessing Box installed near our parking lot to help with the food shortage that our community is experiencing. The Family and Food Council and church member David Proctor connected us with a builder that made a very sturdy box for us to use. The Westfahl family volunteered to dig the hole and place it in the garden at the northeast corner of the parlor. Church members have contributed food, football parking clients have donated food when they come to our church for the K-State football games and the Fjells pick up a Blessing Food Box from the Flinthills Breadbasket once a week to replenish our little store. We collected sheets and towels to benefit the Afghanistan families that have moved to Manhattan. Our congregation contributed 105 items for this drive.

The Annual Sale of Nuts happened this year. We had a new company with a larger selection of items so we had a record number of sales. The proceeds will be distributed to Ogden Friendship House of Hope.

The congregational special offerings this year are going to support local agencies. The Thanksgiving offering will go to the Emergency Shelter and the Christmas offering will go to the Flinthills Breadbasket.

We will have our "Tree of Warmth" which will be a tree placed in the sanctuary that will hold hats, scarves, and gloves for the USD 383 FIT Closet.

Other branches of our Outreach Commission include the following:

*Support of Families in Transition, (FIT) Closet through donations of clothing, toiletry items, and funds. Many church members volunteer weekly to sort and organize the donations.

*Don Cooper elicits Church members to provide casseroles to the Manhattan Emergency Shelter two times a month for the whole year.

*Joe, Carol and Michael Ott organize the Harvester's Food distribution in Manhattan each month and elicit volunteers from our church to help.

*Brad and Susie Shaw organize the Manhattan CROP Hunger Walk each year and elicit members to walk and or donate funds from churches in our community.

*The Creating for Others, (CFO's) group meets monthly to make items for local agencies. The projects are donated to Meadowlark Nursing Home, Stoneybrook Nursing Home, Foster Children of Kansas, the Police department, Women's Crisis Center, Fort Riley Soldiers, Ogden Friendship House of Hope, and Kitchen Restore.

Respectfully Submitted,

Sheryl Fjell- Chairperson

CAUMC Permanent Endowment Committee Report to CAUMC annual Charge Conference November 2022

Greetings on behalf of your Permanent Endowment Committee! Here is an update on our committee's activities and a reminder of our role in the life of our local church.

History and Role. Our congregation created the CAUMC Permanent Endowment Committee (PEC) in December 2000 when a Charge Conference approved the PEC Charter as allowed by the Book of Discipline. According to the Charter, the PEC primarily oversees a structure to provide a means for members and friends of CAUMC to make gifts and bequests to the church. Those gifts and bequests can be in the form of 1) permanent endowments of financial support and living memorials for the ministries of the church or 2) accounts to support the ministries and needs of the church for which permanent endowments are not required. The PEC's decisions and activities are governed by the following:

- 1. The PEC Charter (CAUMC document)
- 2. Book of Discipline relevant sections
- 3. Prudent Investor laws (Kansas law)
- 4. A Donor's written intent (will, trust, or written donor agreement with PEC)
- 5. CAUMC Charge Conference directives

With respect to bequests (end of life) gifts, the PEC is primarily responsible for ensuring bequests are held and distributed as the donor directs or, if the gift is unrestricted, to ensure our congregation thoughtfully utilizes the gift. The PEC may also be asked by a donor to administer lifetime gifts and by Church Council or a Charge Conference to administer any other funds.

Funds on Hand. The PEC presently administers bequests from several generous donors who have been part of the life of CAUMC.

<u>Don and Joyce Hoyt</u> established a charitable gift annuity for the benefit of CAUMC in 2005. The original net asset value of their gift was \$16,500, and it served as the anchor gift in The Hoyt Mission & Outreach Endowment Fund (see below).

<u>Arliss Honstead</u> left an unrestricted bequest of \$140,000 to CAUMC in 2017. Exercising its discretion under the PEC Charter, the PEC used her gift as the anchor funds in The General Ministries Endowment Fund (see below) and set investing and distribution policies that are intended to preserve the original principal of her gift over time. A portion of earnings and increases in value will be distributed annually to be used in support of CAUMC ministries as identified by Church Council in consultation with the various committees and commissions.

<u>Fred and Mertyce Rohles</u>'s estate made a \$5,000 unrestricted contribution to the General Ministries Endowment Fund in 2020.

<u>Tom and Gayle Bennett</u> left life insurance and general estate gifts to the church totaling \$102,993.04. The Bennett gifts were partially unrestricted and mostly restricted for use in facilities maintenance and capital improvement. The PEC continues to seek input from the administrative committees to evaluate the amount and timing of potential maintenance and improvement needs. That input guides how PEC holds and/or deploys the Bennett gift.

<u>Bob and Diana Williams</u> created The Williams Bauer Family Fund in 2022. They will contribute to that fund during their lives and potentially via their estate administration. Their goal is that, once they are both deceased, the perpetual earnings from the fund will approximate the annual budget gifting Bob and Diana made during their lifetimes. They intend the fund's earnings be used for the CAUMC annual operating budget.

Recent Funds Usage. In 2022, only a portion of available PEC funds were utilized for replacement computers for staff and sanctuary audio/visual equipment upgrades. We look forward to receiving more requests for uses in 2023!

Opportunities to support CAUMC's work through the PEC. In 2017, Church Council approved PEC's recommendation to establish five primary funds to facilitate the receipt of gifts and distributions of principal and any earnings from those gifts. **All of these funds are ready for additional contributions from church members and friends.**

- 1) The Children and Youth Ministries Endowment Fund
- 2) The Evangelism and Worship Endowment Fund
- 3) The Hoyt Mission & Outreach Endowment Fund
- 4) The Facilities Maintenance & Capital Improvements Endowment Fund
- 5) The General Ministry Endowment Fund

PEC Priorities. Many members of our congregation have the heart and the financial means to make a significant financial impact on our mission and ministry work for generations to come through planned giving. The PEC will continue to focus on improving our local process and structure for receiving and administering gifts. We also strive to increase our role in educating our congregation about the various ways to make a lasting impact via planned giving.

Many thanks to this year's PEC Committee Members:

Voting Members: Jerrod Westfahl (Chair, term through 2024); Wendee Grady (2022); Dan Seemann (2024); Bill Riley (2022); Eric Williams (2023); Lorrie Strouts (2023); Bret Henderson (ex officio, Stewardship Chair)

Non-Voting Members: Rev. John Collins (ex officio, Pastor); Carol Shanklin (ex officio, Church Council Chair); Shirley Posler (ex officio, Memorials and Gifts Chair); Karen Ice (ex officio; Trustees Chair)

Submitted by Jerrod Westfahl

CAUMC SPRC 2022 Charge Conference Report

SPRC Members: Michelle Geering, Leo Lake, Dale Fjell, Becca Dale, Brad Shaw, George Millikan, John Sanborn, Lorrie Gfeller-Strouts (Chair)

We welcomed a new pastor in 2022. Former pastor Dennis Ackerman announced on January 6, 2022 that he would retire effective June 30, 2022. SPRC committee members met with the District Superintendent Jenny Collins to discuss a new pastor appointment on January 9. We met our new pastor, Rev. John Collins, on February 5 and announced the appointment to the congregation the same month. SPRC hosted a farewell luncheon for Pastor Ackerman on June 5 that was well attended and celebrated with presentations by CAUMC youth and congregation members. Committee member Michelle Geering coordinated 12 welcome gatherings for Pastor Collins held during July, August, and September. We thank the hosts of these gatherings, Leo Lake at Meadowlark, Janice and Leland Reitz, Dawn and Phil Anderson, Bill and Kay Lewis, Amy and Jerrod Westphal, Thyra Davis, Gary and Betty Beach, Michelle and Justin Geering, and Carol and Larry Shanklin, Lorrie Gfeller-Strouts and Brian, and Bill and Erma Riley.

We hired two new staff. The Adult Choir Director position was unfilled for a majority of 2022 after Steve Easterday's retirement from that position. We hired a new Adult Choir Director, Amy Underwood Rosin who began August 1. We were pleased to hire Hope Jeffers as the Assistant Youth Director effective We have advertised for a 3 hour weekly position to coordinate and prepare the Wednesday Night Meals as programming on Wednesday night is restarted. There have been no applicants for this position, so our advertising is continuing.

We express our sincerest appreciation to our continuing staff, Education Director Catherine White, Administrative Assistant Anna Kozak, Youth Director Peggy Riley, Organist Mary Ann Buhler, Custodian Alvaro, Dan Beach who works at lawn care, and our hourly nursery attendants.

Respectfully, Lorrie Gfeller-Strouts, SPRC Chairperson

Stewardship and Finance Committee Report

One of the highlights of the year was the campaign to raise \$10,000 for sponsorship of a room at the new Crisis Center shelter. The Church has a long-standing history with the Crisis Center, dating back to members helping with the initial founding. Members and friends again stepped up and \$13,108 was raised for the room!

Online giving via the Give+ platform continues to have good utilization by our members and friends, and we will continue to budget for fees associated with this service.

This year, an internal audit of the Church Finances was conducted by the members of this committee. No major findings were found, and our Treasurer Gary Beach continues to do an outstanding job for the Church. An internal audit will again be conducted next year based on the recommendation for budgets of our size.

The fall pledge drive theme of "A Good Measure" was derived from Luke 6:38. We hosted a Harvest Sunday dinner after worship in the fellowship hall that was catered by Ricky's Café. Around 100 people attended, and it was good to have everyone back together for this meal. As of this report, 58 commitments had been received from the pledge drive. Initial projections show anticipated giving to be a little more than last year, which will be needed based on anticipated increases in expenses and continued expansion in the budget gap. The Church continues to be in a very good position financially thanks to the commitments received this year and faithful giving from members and friends.

Bret Henderson, Chair

CAUMC Board of Trustees 2022 Annual Report

The Board of Trustees maintained, repaired, and upgraded the church's facilities in 2022 through these projects:

- deep cleaning of the kitchen upon reopening post-COVID;
- cleaning of carpeting and upholstery throughout the church;
- installation of new lighting in the sanctuary;
- installation of new projector and microphones in the sanctuary;
- installation of carbon monoxide monitors and a natural gas monitor in the sanctuary;
- update of alarm system with installation of smoke detectors in duct work;
- installation of a key lockbox for access by the Manhattan Fire Department;
- installation of a new phone/internet line to the FIT Closet;
- installation of extensions on roof exhaust outlets;
- replacement of the heat exchanger for the sanctuary;
- replacement of the circulation pump on the water heater that supplies the fellowship hall addition;
- replacement of water heater in custodian's house;
- mold remediation in vents in choir storage area;
- removal of damaged playground equipment and gazebo;
- installation of new, heavy-duty playground equipment with new ground covering; and
- parking lot re-striping, fence re-staining, and railing re-painting.

Additionally, this year the Board of Trustees addressed several policies related to CAUMC's facilities through these actions:

- completing a new kitchen cleaning checklist;
- updating the list of service providers CAUMC uses;
- drafting a new building use policy that sets forth the guidelines and procedures for use of the church by outside entities [in progress]; and
- reviewing the church's insurance policy to ensure that we maintain appropriate coverage for our property [in progress].

Submitted by Karen Ice, Chair

United Women in Faith/UMW Charge Conference Report

Sunday, December 4, 2022

Officers for the 2022 year have been: Betty Beach and Abby Clark – Co-Presidents; Kay Lewis – Secretary; Carol Hockersmith – Treasurer. We presented Debbie Ackerman and Cheryl Fjell with mission pins. They shared with the congregation their leadership roles with the Creating For Others sewing group.

We met our Flint Hills District Pledge of \$1650. We also distributed \$250 each to:

The Crisis Center Della C. Lamb Thrive The Way – an early ch

The Way – an early childhood learning center soon to be started in Ogden

A special offering that is collected each year is the World Thank Offering. These monies are given to agencies that improve the quality of life for women and children in the U.S. and abroad. The national board of United Women in Faith allocate the distribution. This year our College Avenue United Women in Faith contributed \$578.23.

Money earned to support our mission projects come from member donations, serving funeral dinners and other district/conference meals, and from Dillon's/Hy Vee charitable contributions.

This year a new name was adopted – United Women in Faith, by the National Organization. This was celebrated at General Assembly which was held in Orlando, FL during the month of May. Our unit purchased an online registration for this event. Forrest Buhler and Chuck Marr recorded the sessions and they have been saved to discs, which allow our circles to watch and be a part of the Assembly Gatherings.

Willing Workers began meeting in person this year and provided two wonderful programs for all church members to enjoy. One featured, Pauline Sharp, about the Kaw Indian Nation in the Council Grove area. The second program involved Evelyn Laughlin, Jim Tubach, and Leo Lake as they recounted the early history of our church.

Agape Circle continues to meet, as the members are able, to make tray favors, to clean/organize the attic and to be supportive of one another. They keep in touch through emails, cards, and phone calls.

Eve Kaleidoscope Circle continues with their monthly meetings throughout the year. Twice a year they serve meals to K-State Wesley and to the Thrive Agency. They continue to be in supportive fellowship with each other and conduct programs of interest each month.

Church Ladies Circle strives to stay in contact with each other and be available during family crisis, celebrations concerning work and family, and participating in church outreach. They assisted with VBS, Trunk or Treat, and enjoyed fellowship at the Woodsy, hosted by Bill and Erma Riley. They will also be assisting with the Children's Christmas Program this year. They continue to explore more options to be together, so as to share in their emotional well-being and continued sense of community as members of our church.

Once College Avenue UMC began to open up for more fellowship activities our United Women in Faith dinner teams served their first Funeral Dinner at the church in more than two years. Members from all of the circles worked together in donating the food, decorating the tables, serving and cleaning up following the meal. This was another milestone for our unit as we moved past the pandemic restrictions.

This fall, our unit requested donations for the Ogden Friendship House of Hope Christmas Store. Specifically, we were asked to provide gifts for male care givers. The children then shop from the items donated, wrap up their selections and are so excited to have gifts for family members. Our church participation yielded 42 items and \$165 to give to Ogden Friendship House of Hope for this Christmas project.

We encourage women in the church to find a circle that interests them, and become more fully engaged with other members, as we seek to provide for women and children in our community and around the world.

Submitted by Betty Beach & Abby Clark – Co-Presidents

YOUTH MINISTRIES CHURCH CONFERENCE DECEMBER 4, 2022

THE 'F's OF YOUTH GROUP

FAITH FORMATION

++Each youth group meeting started with "God Time"

++The youth presented a skit for Easter SonRise service

++Cody and Anaya attended Camp Chippewa

++Wednesday Worshippers started in September for 3rd through 5th graders. They are Praying through the Alphabet with a lesson and an activity associated with each letter.

++Midnight worship during Lock-In

FELLOWSHIP

++Helped with the Children's Easter Party and Vacation Bible School

++Face painting and games for the Back-to-School Bash

++ Lock-In with games, food, and guests

FOOD

++Treated Emma Lansdowne to supper at Hoo Hot to say "Good-Bye" and thank you for serving as our youth group assistant this year.

++Frequented Smoothie King, Sonic, Jimmy John's, Starbucks

FUN

++Hosted our own Winter Olympics and wheelie chair basketball

++Arts and crafts included making Epiphany ornaments, painting flower pots for our Moms

++Bonded during Paintball!!

++Welcomed Pastor John with a Nerf Gun challenge

++Halloween costume party , the Riley's Woodsie, and Britt's Farm Fall activities, bowling

FRIENDS

++Six graduating high seniors were recognized during worship

++Hosted Calvary UMC (Wichita) during their mission week in Manhattan

++A big THANK YOU to our friends on the Youth Advisory Council for their support and advice (Dustin Pendell, George Milliken, Marqueleta Wall, Abby Clark, Chris Shanklin, Stephanie Kabriel)

++THANK YOU to our friends in the sewing group, Creating for Others, for the quilted banner for the youth room

++In September, we welcomed Hope Jeffers as our youth group assistant. What a blessing!!

FANTASTIC MISSON AND SERVICE

++Collected cans of soup for "Souper Bowl"

++Youth are in service to CAUMC through song leading, media specialists, bell choir, children's church

++Intergenerational volunteering at Ogden Friendship House of Hope and Lion's Pancake Feed

++Made fleece blankets to be donated to Cattails Feline Rescue

++ 8 youth and 2 sponsors partnered with StreetReach Ministries in Memphis, TN running a neighborhood Bible Club during the mornings and community projects in the afternoon. Thanks to Brian Strouts for driving the van , participating in the Drama Bible Club station, and herding our 8 energetic youth

FOOTBALL PARKING

++Granted \$17,000 to 24 community non-profits from the 2021 donations from reserved parkers, game day and soccer parkers.

++In 2022, 200 soccer fans parked with us; 186 football parking spaces were reserved; 44 day parkers enjoyed tailgating in our grass lot for each game.

++Twelve youth were available during the season to welcome our parkers.

Peggy Riley	Hope Jeffers
Director of Youth Ministries	Youth Group Assistant

Worship Commission 2022 Report

Chair Dawn Anderson thanks the following for their Worship Commission service this year: Dennis Ackerman, Vicki Broderson, Mary Ann Buhler, John Collins, Kurt Gartner, Sandra Moore, and Dan Seaman.

We are blessed with a church community that contributes a great deal of time and talents to our worship services.

A huge thank you goes to our Worship Technology Team who continues to update equipment, software, and skills. The team's efforts give a big boost to the meaningfulness of our worship services. Additional team members are needed.

Another huge thank you goes to Carol Hockersmith who has coordinated our Welcome Team. The responsibilities of the ushers and greeters are combined as Welcome Team duties. These team members embody the welcoming spirit of CAUMC and bring warmth to our hearts as we enter the church and prepare for worship. They are flexible and graceful in response to the "unanticipated." Carol has expressed the desire to share coordination and add more welcome team members.

Praise God with music – the choirs are back! Our prayers were answered with the hiring of Amy Rosine as Music Director in the fall. We also have been blessed with our first two K-State scholarship vocal students. Heather Lansdowne stepped forward and is directing the bell choir in ringing up a glorious sound. Also, Heather and her mother, Erma Riley, have started up the children's choir again, letting the children come to us with a joyful noise. Finally, great thanks goes to our extraordinarily talented organist and pianist, Mary Ann Buhler, who gives so much to us through her music.

The Worship Commission is grateful to Dennis Ackerman for helping to make the transition to a new pastor as smooth as possible. We are also thankful for the many gifts John Collins brings to our worship experiences. I, personally, am enjoying a renewal of my commitment and faith through my interaction with Worship Commission members as 2022 comes to a close.

- Dawn Anderson, 2022 Worship Commission Chair

COLLEGE AVENUE UMC PAID STAFF

as of December 4, 2022

Pastor	Rev. John Collins
Christian Education director	Catherine White-Troy
Youth Director	Peggy Riley
Youth Assistant	Hope Jeffers
Administrative Assistant	Anna Kozak
Wedding Coordinators	Michelle Geering and Tamren Sturges
Organist/Pianist	Mary Ann Buhler
Pianist	Dawn Anderson
Adult Choir Director	Amy Rosine